



**REPÚBLICA DOMINICANA**  
**OFICINA NACIONAL DE METEOROLOGÍA**

**Año 2024**  
**Ejecución de Gastos y Aplicaciones Financieras**  
**En RD\$**

| Detalle                                                                          | PRESUPUESTO INICIAL   | PRESUPUESTO MODIFICADO | ENERO                | FEBRERO              | MARZO                | ABRIL                | MAYO                 | JUNIO                | TOTAL                 |
|----------------------------------------------------------------------------------|-----------------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| <b>Total General</b>                                                             | <b>245,998,207.00</b> | <b>0.00</b>            | <b>14,414,060.27</b> | <b>19,046,262.39</b> | <b>18,199,242.27</b> | <b>17,525,089.19</b> | <b>22,274,614.67</b> | <b>17,879,751.18</b> | <b>136,659,187.03</b> |
| 0211-MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES                               | 245,998,207.00        | 0.00                   | 14,414,060.27        | 19,046,262.39        | 18,199,242.27        | 17,525,089.19        | 22,274,614.67        | 17,879,751.18        | 136,659,187.03        |
| 01-MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES                                 | 245,998,207.00        | 0.00                   | 14,414,060.27        | 19,046,262.39        | 18,199,242.27        | 17,525,089.19        | 22,274,614.67        | 17,879,751.18        | 136,659,187.03        |
| 0009-OFICINA NACIONAL DE METEOROLOGIA                                            | 245,998,207.00        | 0.00                   | 14,414,060.27        | 19,046,262.39        | 18,199,242.27        | 17,525,089.19        | 22,274,614.67        | 17,879,751.18        | 136,659,187.03        |
| 2-GASTOS                                                                         | 245,998,207.00        | 0.00                   | 14,414,060.27        | 19,046,262.39        | 18,199,242.27        | 17,525,089.19        | 22,274,614.67        | 17,879,751.18        | 136,659,187.03        |
| <b>2.1-REMUNERACIONES Y CONTRIBUCIONES</b>                                       | <b>191,836,407.00</b> | <b>0.00</b>            | <b>13,767,703.83</b> | <b>14,079,114.26</b> | <b>14,070,610.40</b> | <b>14,080,110.40</b> | <b>13,711,853.68</b> | <b>13,853,492.60</b> | <b>108,273,521.83</b> |
| 2.1.1-REMUNERACIONES                                                             | 157,820,000.00        | 0.00                   | 11,251,206.87        | 11,417,540.20        | 11,426,206.87        | 11,426,206.87        | 11,294,206.87        | 11,259,206.87        | 89,745,425.45         |
| 2.1.2-SOBRESUELDOS                                                               | 17,008,000.00         | 0.00                   | 801,040.00           | 919,540.00           | 901,040.00           | 910,540.00           | 856,040.00           | 876,540.00           | 11,743,260.00         |
| 2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       | 17,008,407.00         | 0.00                   | 1,715,456.96         | 1,742,034.06         | 1,743,363.53         | 1,743,363.53         | 1,561,606.81         | 1,717,745.73         | 6,784,836.38          |
| <b>2.2-CONTRATACIÓN DE SERVICIOS</b>                                             | <b>21,206,695.00</b>  | <b>0.00</b>            | <b>543,548.94</b>    | <b>1,087,375.68</b>  | <b>611,745.12</b>    | <b>483,449.62</b>    | <b>976,417.54</b>    | <b>2,598,944.74</b>  | <b>14,905,213.36</b>  |
| 2.2.1-SERVICIOS BÁSICOS                                                          | 8,069,695.00          | 0.00                   | 522,948.94           | 501,888.88           | 510,097.62           | 397,299.62           | 535,228.14           | 859,482.42           | 4,742,749.38          |
| 2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN                                     | 350,000.00            | 0.00                   | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 29,500.00            | 320,500.00            |
| 2.2.3-VIÁTICOS                                                                   | 3,840,000.00          | 0.00                   | 20,600.00            | 181,030.00           | 101,647.50           | 86,150.00            | 371,325.00           | 176,500.00           | 2,902,747.50          |
| 2.2.4-TRANSPORTE Y ALMACENAJE                                                    | 360,000.00            | 0.00                   | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 20,800.00            |                      | 339,200.00            |
| 2.2.5-ALQUILERES Y RENTAS                                                        | 310,000.00            | 0.00                   | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 310,000.00            |
| 2.2.6-SEGUROS                                                                    | 1,020,000.00          | 0.00                   | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 796,003.63           | 223,996.37            |
| 2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | 2,050,000.00          | 0.00                   | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 2,050,000.00          |
| 2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       | 3,011,000.00          | 0.00                   | 0.00                 | 404,456.80           | 0.00                 | 0.00                 | 49,064.40            | 0.00                 | 2,557,478.80          |
| 2.2.9-OTRAS CONTRATACIONES DE SERVICIOS                                          | 2,196,000.00          | 0.00                   | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 737,458.69           | 1,458,541.31          |
| <b>2.3-MATERIALES Y SUMINISTROS</b>                                              | <b>17,397,000.00</b>  | <b>0.00</b>            | <b>102,807.50</b>    | <b>224,304.74</b>    | <b>90,616.33</b>     | <b>2,961,529.17</b>  | <b>2,587,065.74</b>  | <b>281,140.79</b>    | <b>11,149,535.73</b>  |
| 2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES                                       | 1,036,000.00          | 0.00                   | 0.00                 | 0.00                 | 0.00                 | 87,546.00            | 0                    | 0.01                 | 948,453.99            |
| 2.3.2-TEXTILES Y VESTUARIOS                                                      | 600,000.00            | 0.00                   | 0.00                 | 0.00                 | 0.00                 | 21,240.00            | 47,849.00            | 0.00                 | 530,911.00            |
| 2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS                                      | 1,250,000.00          | 0.00                   | 94,400.00            | 0.00                 | 8,650.00             |                      | 752,193.36           | 29,736.00            | 365,020.64            |
| 2.3.4-PRODUCTOS FARMACÉUTICOS                                                    | 100,000.00            | 0.00                   | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 100,000.00            |
| 2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                      | 746,000.00            | 0.00                   | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 244,213.13           | 0.00                 | 501,786.87            |

|                                                                      |                       |             |                      |                      |                      |                      |                      |                      |                       |
|----------------------------------------------------------------------|-----------------------|-------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| 2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS               | 1,965,000.00          | 0.00        | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 8,223.12             | 19,172.62            | 1,937,604.26          |
| 2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS        | 7,500,000.00          | 0.00        | 0.00                 | 0.00                 | 0.00                 | 1,853,482.90         | 11,859.55            | 11,837.96            | 5,622,819.59          |
| 2.3.9-PRODUCTOS Y ÚTILES VARIOS                                      | 4,200,000.00          | 0.00        | 8,407.50             | 224,304.74           | 81,966.33            | 999,260.27           | 1,522,727.58         | 220,394.20           | 1,142,939.38          |
| <b>2.4-TRANSFERENCIAS CORRIENTES</b>                                 | <b>3,000,000.00</b>   | <b>0.00</b> | <b>0.00</b>          | <b>3,000,000.00</b>  | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>           |
| 2.4.7-TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO                    | 3,000,000.00          | 0.00        | 0.00                 | 3,000,000.00         | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                  |
| <b>2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                   | <b>11,928,000.00</b>  | <b>0.00</b> | <b>0.00</b>          | <b>655,467.71</b>    | <b>3,426,270.42</b>  | <b>0.00</b>          | <b>4,999,277.71</b>  | <b>1,146,173.05</b>  | <b>1,700,811.11</b>   |
| 2.6.1-MOBILIARIO Y EQUIPO                                            | 1,120,000.00          | 0.00        | 0.00                 | 129,795.41           | 104,902.00           |                      | 212,133.50           | 573,950.41           | 99,218.68             |
| 2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                 | 200,000.00            | 0.00        | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 14,993.75            | 31,113.06            | 153,893.19            |
| 2.6.3-EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO                | 8,500,000.00          | 0.00        | 0.00                 | 512,692.30           | 3,321,368.42         |                      | 4,645,355.56         | 0.00                 | 20,583.72             |
| 2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN         | 108,000.00            | 0.00        | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 108,000.00            |
| 2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                       | 1,400,000.00          | 0.00        | 0.00                 | 12,980.00            | 0.00                 | 0.00                 | 126,794.90           | 541,109.58           | 719,115.52            |
| 2.6.6-EQUIPOS DE DEFENSA Y SEGURIDAD                                 | 300,000.00            | 0.00        | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 300,000.00            |
| 2.6.8 - BIENES INTANGIBLES                                           | 200,000.00            | 0.00        | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 200,000.00            |
| 2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR | 100,000.00            | 0.00        | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 100,000.00            |
| <b>2.7 - OBRAS</b>                                                   | <b>630,105.00</b>     | <b>0.00</b> | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          | <b>630,105.00</b>     |
| 2.7.1 - OBRAS EN EDIFICACIONES                                       | 630,105.00            | 0.00        | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 630,105.00            |
| <b>Total General</b>                                                 | <b>245,998,207.00</b> | <b>0.00</b> | <b>14,414,060.27</b> | <b>19,046,262.39</b> | <b>18,199,242.27</b> | <b>17,525,089.19</b> | <b>22,274,614.67</b> | <b>17,879,751.18</b> | <b>136,659,187.03</b> |

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